

1	Name of the Project :	DRY ZONE URBAN WATER AND SANITATION PROJECT
2	Name of the Project Director :	Eng J. R. B. Nedurana
3	Project Director's Office Address :	No.38, Charles Place, Rawathawatta, Moratuwa
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7	Email Address :	pdadb5@waterboard.lk
8	Type of the Project :	New, Augmentation and Rehabilitation
9	Province :	North and North Western
10	District :	Vavuniya, Mannar, Puttalam
11	DS Division/Coverage Area/Map :	<ul style="list-style-type: none"> ➤ Vavuniya -Vavuniya-Town, Vavuniya-South ➤ Mannar - Mannar, Nanattan ➤ Chilaw / Puttam - Wanathawilluwa, Puttalam, Anamaduwa, Arachchikattuwa, Chilaw, Bingiriya
12	Beneficiaries :	303,505 (end of 2016)
13	Funding Agency	Asian Development Bank, Government of Sri Lanka, Netherlands Trust Funds

Total Project Cost (Millions)

Funding Agency / Donor	ADB	Foreign Aid Related Domestic Funds (In SL Rs. Mn.)	Total Estimate Cost in Equivalent (In SL Rs. Mn.)
Donor Contribution US\$ Mn	125.00		
In Equivalent Rs. Mn	15894.94	4867.91	20742.91

Progress:

Phy. Progress up to 31 / 03 / 2016	79.07%
Fin. Progress up to 31 / 03 / 2016	55.65%

Project Status: Few Components of contracts behind the schedule

Project Duration: September 2009 to December 2016

Scope of the Project: Improved Urban Water and Sanitation Service Delivery in Sri Lanka, North and North Western Dry Zone Towns

Components of the Projects :

No	Project Town	Contract No	Description of Work
Chilaw/Puttalam			
1	Chilaw/Puttalam	SW/C&P/01	Surface Water Development in Chilaw and Puttalam
2	Chilaw/Puttalam	WTP/C&P/04A	Construction of New Treatment plants with Supply and installation of pumps, automation system, and M&E equipments in Chilaw and Puttalam
3	Chilaw/Puttalam	WTP/C&P/04B	Rehabilitation of existing Treatment plants and Construction of New Treatment plants with supply and installation of pumps, automation system and M&E equipment in Chilaw and Puttalam
4	Chilaw/Puttalam	SEP/C&P/06	Septage treatment facility and associated construction and E&M equipment in Chilaw and Puttalam
5	Chilaw	PIPES/C/08A	Supply and laying of DI, HDPE & PVC pipes, special fittings and valves for transmission mains and distribution systems in Chilaw
6	Chilaw	PIPES/C/08B	Supply and laying of DI, HDPE & PVC pipes, special fittings and valves for transmission mains and distribution systems in Chilaw
7	Puttalam	PIPES/P/09	Supply and laying of DI, HDPE & PVC pipes, special fittings and valves for transmission mains and distribution systems in Puttalam
Vavuniya/Mannar			
8	Vavuniya	SW/V/02	Surface Water Development in Vavuniya
9	Vavuniya/Mannar	GW/V&M/03A	Ground Water development in Chilaw, Puttalam, Vavuniya and Mannar
10	Vavuniya	WTP/V/05	Construction of Water treatment plant with supply and installation of pumps, automation system and M&E equipment in Vavuniya and construction of disinfection units in Mannar
11	Mannar	SEP/M/07	Septage treatment facility and associated construction and E&M equipment in Mannar
12	Vavuniya	SEP/V/07A	Rehabilitation of existing Septage treatment facility structures in Vavuniya

13	Vavuniya	PIPES/V/10	Supply and laying of DI,HDPE & PVC pipes, special fittings and valves for transmission mains and distribution systems in Vavuniya.
14	Mannar	PIPES/M/11	Supply and laying of DI,HDPE & PVC pipes, special fittings and valves for transmission mains and distribution systems in Mannar.
15	Mannar	STRU/M/12	Construction of water storage structures in Mannar
16	Vavuniya/Mannar	SEP/V&M/13	Septage treatment facility and associated construction and E&M equipment in Vavuniya and Mannar.
17	Chilaw/ Puttalam	PIPES/C&P/18	Supply and laying of DI,HDPE & PVC pipes, specials, fittings and valves for transmission main and distribution system in Chilaw WSS (Bangadeniya and Bingiriya)and Puttalam WSS
18	Vavuniya/Mannar	PIPES/V&M/19	Supply and laying of DI, HDPE & PVC pipes, specials, fittings and valves for distribution system in Mannar & Vavniya WSS
19	Vavuniya	P&D/C,N/ADB 5/2009/01	Construction of office Building for RSC(N) at Vavuniya
20	Mannar	P&D/C,N/ADB 5/2010/01	Supply and Laying of HDPE,DI pipes for water transmission main from Murunkan to Mannar with branch off to Vankalai
Chilaw/Puttalam/Vavuniya/Mannar			
21	Chilaw/Puttalam/ Vavuniya/Mannar	Small contracts (PT/14,14A,15,15A ,16,16A,17,17A)	Low-cost sanitation to communities in three district and Rehabilitation of Public toilets. (Phase -1, Phase -2)
22	Chilaw/Puttalam/ Vavuniya/Mannar	SUPPLY/ALL/13	Supply and Delivery of Crane Truck 01No, Vacuum Tankers 03Nos, Single Cabs 08Nos,Mini trucks 04 Nos & Motor bicycles 12 Nos
23	Chilaw/Puttalam/ Vavuniya/Mannar	GW/All/03B	Civil, Electrical and Mechanical work associated with Ground water development in Chilaw, Puttalam, Vavuniya and Mannar

General Description	Contract Value (base cost)
Package A Design and Construction Supervision Consultants	\$3.88
Package B Institutional Development for Improved Service Delivery	\$0.74
Package C Water Resources Management	\$0.62