

1	Name of the Project :	GREATER COLOMBO WATER AND WASTEWATER MANAGEMENT IMPROVEMENT INVESTMENT PROGRAMME
2	Name of the Project Director :	ENG.S.A.RASHEED
3	Project Office Address :	65, ST.LAWRENCE ROAD, COLOMBO -06.
4	Telephone Number :	011-2365140 / 011-3443150 /011-2366740 / 011-2363705 / 011-2589235 / 011-2503170
5	Mobile Number :	077-2442044
6	Fax Number :	011-2363725
7	Email Address :	cwssiadb@yahoo.com
8	Type of the Project :	Colombo City Water Supply Network Rehabilitation , Reliability enhancing & energy saving of Ambatale Water Treatment Plant & associated transmission systems
9	Province :	Western Province
10	District :	Colombo
11	DS Division/Coverage Area/Map :	
12	Beneficiaries :	-
13	Funding Agency	<p>For Colombo City Water Supply Network Rehabilitation – Asian Development Bank (ADB).</p> <p>For Reliability enhancing & energy saving of Ambatale Water Treatment Plant & transmission systems - Agence Francaise De Developpment (AFD)</p>

Total Project Cost (Millions) – Project 1 (ADB)

Funding Agency / Donor	ADB	Foreign Aid Related Domestic Funds (In SL Rs. Mn.)	Total Estimate Cost in Equivalent (In SL Rs. Mn.)
Donor Contribution USD Mn	84		
GoSL contribution in equivalent USD Mn	28	3,640	14,560

Total Project Cost (Millions) – Project 2 (ADB)

Funding Agency / Donor	ADB	Foreign Aid Related Domestic Funds (In SL Rs. Mn.)	Total Estimate Cost in Equivalent (In SL Rs. Mn.)
Donor Contribution USD Mn	80		
GoSL contribution in equivalent USD Mn	27.1	3523.0	13,917

Total Project Cost (Millions) – Project 2 (AFD)

Funding Agency / Donor	AFD	Foreign Aid Related Domestic Funds (In SL Rs. Mn.)	Total Estimate Cost in Equivalent (In SL Rs. Mn.)
Donor Contribution USD Mn	70		
GoSL contribution in equivalent USD Mn	30	3900	13,000

Progress (Project 1 - ADB)

Phy. Progress up to 31 / 03 / 2016	12.33%
Fin. Progress up to 31 / 03 / 2016	24.09%

Progress (Project 2 - ADB)

Phy. Progress up to 31 / 03 / 2016	2.23%
Fin. Progress up to 31 / 03 / 2016	0.20%

Progress (Project 2 - AFD)

Phy. Progress up to 31 / 03 / 2016	1.55%
Fin. Progress up to 31 / 03 / 2016	0.23%

Project Status: On – going (in the procurement stage)

Project Goals:

- **ADB Funded Project** - The Project is to bring down NRW percentage of Colombo City 49% to 18% by 2020.
- **AFD Funded Project** - To save energy at Ambathale headworks & provide continuous safe drinking water to NWSDB customers.

Scope of the Project:

- **ADB Funded Project** - Rehabilitating and expanding water supply system of Colombo City based on reservoir based zoning & DMA concept to reduce NRW in Colombo city.
- **AFD Funded Project** - Improve energy efficiency and service efficiency at Ambathale treatment plant by replacing / rehabilitating the pumps, establishing process automation system, backwash recovery system etc, laying of new transmission mains with appropriate sizes to meet the demand up to 2040, constructing the ground reservoirs to serve as service / hub reservoir.

Components of the Projects:

- **ADB Funded Project** - Rehabilitating and expanding water supply system and reduce NRW in Colombo city.

Strengthened institutional structure and capacity of service providers

- **AFD Funded Project** - Improve energy efficiency and service efficiency at Ambathale treatment plant

Improved level of water supply service to Colombo City for the design horizon of 2040.

Capacity building on operation and maintenance of the treatment plant and in energy saving.

Project Photos: -