

**Emerging small townships Water Supply Projects (Small and Medium Water Supply & Waste Water projects) - Southern**

**Progress details as at end of 1st Quarter 2016**

No	Project Components	TEC Rs. Mn.	Project output (No. of beneficiaries)	Started date	Scheduled End date	Physical progress%		Issues hindering progress	Action taken/Assistance required
						Target	Actual		
1	Pitabeddara WS	130.3	6000	Apr-07	Dec-12	100	100	Completed	
2	Water supply to Bonavista kanda area	81	1400	Jan-11	Dec-12	100	100	Completed	
3	Udugama WS	145.5	6000	Apr-04	Sep-11	100	100	Completed	
4	Hakmana WS	383.36	10000	Jan-08	Nov-14	100	100	Completed	
5	Baddegama WS	441	33800	Jul-13	Nov-16	80	57	Supply & delivery of PE pipes, upvc pipes & fittings, DI pipes & fittings - completed, , Laying of PVC/DI pipes - 90% completed, Laying of PE/DI pipes -4% completed, Construction of service reservoir - Document evaluation, supply & installation of pumps - Design stage	Works are in progress
6	Gonapinuwala WS	350	20800	Apr-13	Nov-16	100	93	Supply of pvc -100%, Supply of DI-100%, Laying of pvc/DI - 91% , supply & installation of pumps - Design stage	balance laying to be done in same trench of Baddegama PE laying. Delay in PE laying affect the delay of PVC laying
								Awarded to Square Mech under Galle Cluster (1755 Million) . Work not started.	Local bank funding not finalized
7	Dikkumbura WS	275	17100	Dec-13	Jun-14	100	62	Work has been terminated	Work will not be committed under capital budget funds In 2016
								Awarded to Square Mech under Galle Cluser (1755 Million) Work not started.	Local bank funding not finalized
8	Bentota WSS	1239	18000	Nov-14	May-16	81	69	Works are in progress under LBF	
								Pipe supply was carried out from GOSL funds initially in 2013	Work will not be committed under capital budget funds In 2016
9	Katharagama WSS	137	24000	Apr-13	May-16	88	85	Modification of existing plant completed. Other works are in progress. Weather pattern affected to the preparation of filter media	Gosl funds to be allocated
10	Sithulpawwa WSS	116	10000 pilgrims	Jun-14	Jun-16	70	60	Works are in progress	Gosl funds to be allocated
11	Harithagama WSS	30.2	1500	Apr-15	May-16	100	90	Works are in progress	Gosl funds to be allocated